

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	9,286.84	\$6,414.03	2	26,268.13	\$9,916.07	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	62,996.30	\$29,388.20	36	207,260.00	\$151,797.57	143	\$1,135,039.07	13.37%
Residential Home Energy Services - RCS	0.00	\$5,110.00	23	0.00	\$27,295.00	112	\$149,587.78	18.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,376.00	\$6,940.00	12	33,103.60	\$22,361.00	41	\$0.00	0.00%
Residential Consumer Products	978.20	\$111.54	1	2,939.40	\$411.06	10	\$0.00	0.00%
Residential Lighting	2,234.90	\$175.80	10	19,620.90	\$1,438.92	85	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,645.98	4	0.00	\$14,798.23	21	\$0.00	0.00%
Res Subtotal	85,872.24	\$50,785.55	88.00	289,192.03	\$228,017.85	417	\$1,284,626.85	
Res % of Total	60.26%	76.51%	82.24%	72.78%	72.62%	89.29%	63.78%	
Low-Income Single Family Retrofit	16,367.20	\$8,534.54	9	43,210.21	\$73,545.98	26	\$243,062.23	30.26%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	16,367.20	\$8,534.54	9.00	43,210.21	\$73,545.98	26	\$243,062.23	
LI % of Total	11.49%	12.86%	8.41%	10.88%	23.42%	5.57%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$1,215.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	559.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,230.00	1	0.00	\$1,686.98	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$305,490.17	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$180,878.72	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	40,259.96	\$5,830.00	9	64,368.02	\$9,410.00	19	\$0.00	0.00%
C&I Subtotal	40,259.96	\$7,060.00	10.00	64,927.02	\$12,411.98	24	\$486,368.89	
C&I % of Total	28.25%	10.64%	9.35%	16.34%	3.95%	5.14%	24.15%	
Total	142,499.40	\$66,380.09	107	397,329.26	\$313,975.81	467	\$2,014,057.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.